

IOU	Program ID	Program Name (Add rows to include all programs)	Program Implementer (Use Drop Down Menu)	Primary Sector (Use Drop Down Menu)	Delivery Channel (Use Drop Down Menu)	2020 Adopted Budget (EE: D.18-05-041 or AL 4145-E) (SW ME&O: AL 3869-E, ESA: AL 3824-E)	2020 Administrative Cost (forecast as per budget Advice Letters)	Administrative				Direct Implementation				PA Administered ME&O		Other: SW ME&O & ESA	EM&V		On Bill Financing Loan Pool		
								Non-IOU Implementer		IOU		Non-Incentive		Incentives & Rebates		2020 Expenditures from pre-2020 budgets	2020 Expenditures from 2020 Budget		2020 Expenditures from pre-2020 budgets	2020 Expenditures from 2020 Budget		2020 Expenditures from pre-2020 budgets	2020 Expenditures from 2020 Budget
								2020 Expenditures from pre-2020 budgets	2020 Expenditures from 2020 Budget	2020 Expenditures from pre-2020 budgets	2020 Expenditures from 2020 Budget	2020 Expenditures from pre-2020 budgets	2020 Expenditures from 2020 Budget	2020 Expenditures from pre-2020 budgets	2020 Expenditures from 2020 Budget								
SCE	SCE-13-TP-018	School Energy Efficiency Program	Third Party	Commercial		\$ -	\$ -	\$ 5,469	\$ (5,409)	\$ 100	\$ 24,601	\$ (9,625)	\$ (174,567)	\$ 274,885	\$ -	\$ 2,734	\$ 4,443						
SCE	SCE-13-TP-019	Sustainable Communities	Third Party	Cross Cutting		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
SCE	SCE-13-TP-020	IDEA365 Program	Third Party	Industrial		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 170,605	\$ -	\$ -	\$ -	\$ 166	\$ -						
SCE	SCE-13-TP-021	Enhanced Retrocommissioning	Third Party	Commercial		\$ 23,056	\$ 22,155	\$ -	\$ (108)	\$ 9,703	\$ (17,081)	\$ 20,671	\$ 26,400	\$ -	\$ -	\$ -	\$ -						
SCE	SCE-13-TP-022	Water Infrastructure Systems Energy Efficiency Program	Third Party	Cross Cutting		\$ 475,681	\$ 40,003	\$ -	\$ (281)	\$ 84,627	\$ (443,055)	\$ 830,304	\$ 580,546	\$ -	\$ -	\$ -	\$ -						
SCE	SCE-13-TP-023	Midsize Industrial Customer Program	Third Party	Industrial		\$ -	\$ -	\$ -	\$ 204	\$ 6,363	\$ (51,639)	\$ 103,819	\$ 51,703	\$ -	\$ -	\$ -	\$ -						
SCE	SCE-13-TP-024	AB 793 Residential Pay for Performance	Third Party	Residential		\$ 11,485	\$ 705	\$ (6,346)	\$ (33)	\$ (4,382)	\$ 83,262	\$ (61,254)	\$ 416,174	\$ -	\$ -	\$ (2,820)	\$ (5,226)						
SCE	SCE-13-TP-025	Facility Assessment Program	Third Party	Commercial		\$ 207,962	\$ 32,846	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
SCE	SCE-13-TP-026	Residential 3P Solicitation	Third Party	Residential		\$ 1,406,138	\$ 86,306	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
SCE	SCE-13-TP-027	Commercial 3P Solicitation	Third Party	Commercial		\$ 1,491,844	\$ 141,408	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
SCE	SCE-13-TP-028	Industrial 3P Solicitation	Third Party	Industrial		\$ 1,287,907	\$ 70,909	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
		Statwide Program																					
SCE	SCE_SW_NC_Res	SW Residential New Construction	SW	Residential		\$ 320,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
SCE	SCE_SW_NC_Res_PA	Res New Construction - SCE Costs	SW	Residential		\$ 21,858	\$ 21,858	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
SCE	SCE_SW_NC_NonRes	Non-Res New Construction	SW	Commercial		\$ 534,667	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
SCE	SCE_SW_NC_NonRes_PA	NonRes New Construction - SCE Costs	SW	Commercial		\$ 32,497	\$ 32,497	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
SCE	SCE_SW_CSA_Appl	Codes & Standards Advocacy - State Appliance Standards Advocacy	SW	Cross Cutting		\$ 1,191,582	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 628,938	\$ -	\$ -	\$ -	\$ -						
SCE	SCE_SW_CSA_Appl_PA	Codes & Standards Advocacy - State Appliance Standards Advocacy - SCE Costs	SW	Cross Cutting		\$ 916,841	\$ 119,987	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
SCE	SCE_SW_CSA_Bldg	Codes & Standards Advocacy - State Building Codes Advocacy	SW	Cross Cutting		\$ 1,924,293	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,518,355	\$ -	\$ -	\$ -	\$ -						
SCE	SCE_SW_CSA_Bldg_PA	Codes & Standards Advocacy - State Building Codes Advocacy - SCE Costs	SW	Cross Cutting		\$ 1,320,785	\$ 140,125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
SCE	SCE_SW_CSA_Natl	Codes & Standards Advocacy - National Codes & Standards Advocacy	SW	Cross Cutting		\$ 1,104,248	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,398,747	\$ -	\$ -	\$ -	\$ -						
SCE	SCE_SW_CSA_Natl_PA	Codes & Standards Advocacy - National Codes & Standards Advocacy - SCE Cos	SW	Cross Cutting		\$ 77,841	\$ 77,841	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
		Subtotal				\$ 123,917,608	\$ 8,205,967	\$ 130,421	\$ 161,398	\$ (17,411)	\$ 7,899,318	\$ 3,145,071	\$ 57,164,298	\$ 3,017,466	\$ 31,240,234	\$ 494,825	\$ 995,388	\$ -	\$ -	\$ -	\$ -		
SCE	SCE-30V0100	SCE EM&V				\$ 1,614,681	\$ -					\$ -	\$ -	\$ -	\$ -			\$ 161,422	\$ 905,302				
SCE	SCE-30V0200	CPUC EM&V				\$ 4,863,095	\$ -					\$ -	\$ -	\$ -	\$ -			\$ 7,295,587	\$ -				
SCE	SCE-13-LCE	Lancaster Choice Energy EM&V				\$ 4,598	\$ -					\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -				
SCE	SCE-13-3C REN	Tri-County REN EM&V				\$ 24,685	\$ -					\$ -	\$ -	\$ -	\$ -			\$ -	\$ 596				
SCE	SCE-13-REN	Regional Energy Network (REN)EM&V				\$ 200,658	\$ -					\$ -	\$ -	\$ -	\$ -			\$ -	\$ 28,598				
SCE	SCE-13-SW-007A1	On-Bill Financing Loan Pool				\$ 17,000,000	\$ -					\$ -	\$ -	\$ -	\$ -						\$ (3,479,324)		
		Total EE Portfolio Expenditures				\$ 147,625,325	\$ 8,205,967	\$ 130,421	\$ 161,398	\$ (17,411)	\$ 7,899,318	\$ 3,145,071	\$ 57,164,298	\$ 3,017,466	\$ 31,240,234	\$ 494,825	\$ 995,388	\$ -	\$ 7,457,009	\$ 934,496	\$ (3,479,324)		
		LCE, RENs and CCA (Non-IOU Programs) [1]																					
SCE	SCE-13-LCE	Lancaster Choice Energy	LCE			\$ 401,318	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 401,318	\$ -	\$ -	\$ -	\$ -						
SCE	SCE-13-3C REN	Tri-County REN	REN/CCA			\$ 2,154,342	\$ -	\$ -	\$ 34,301	\$ -	\$ -	\$ 915,652	\$ -	\$ -	\$ -	\$ 104,155	\$ -						
SCE	SCE-13-REN	Regional Energy Network (REN)	REN/CCA			\$ 17,511,941	\$ -	\$ -	\$ 2,410,920	\$ -	\$ -	\$ 14,447,996	\$ -	\$ -	\$ -	\$ 1,126,068	\$ -						
SCE	SCE-13-SWME0	SW ME&O (Energy Efficiency portion only)				\$ 6,327,696	\$ -						\$ -	\$ -	\$ -	\$ -	\$ 3,482,296						
SCE	SCE-13-ESA	Energy Savings Assistance Program (ESA) [2]				\$ 85,250,503	\$ -						\$ -	\$ -	\$ -	\$ -	\$ 54,903,984						
		Water Energy Nexus											\$ -	\$ -	\$ -	\$ -							
		Finance Pilots											\$ -	\$ -	\$ -	\$ -							

[1] Included the EM&V budget
[2] Included the authorized and spent the Prior 2016 unspent and Uncommitted funds in 2020